

**CITY OF FARGO, NORTH DAKOTA
PERSONNEL REQUESTS FOR 2010**

DEPARTMENT	ACCOUNT NUMBER	ADDITIONAL PERSONNEL REQUESTS / DESCRIPTION	FTE #	DBM	FULL TIME	PART TIME	CONTRACT	OVER TIME	BENEFITS	TOTAL REQUESTS	APPROVED FUNDING	
GENERAL FUND												
Human Resources	101-0515	HR Generalist	1	C41	46,029				15,358	61,387	1	61,387
Public Information	101-0525	Camera Operators Expanded Services				3,000			230	3,230		3,230
Transit Maintenance	101-2069	Maintenance Attendant I	0.5			12,137			6,269	18,406	0.5	18,406
Transit Maintenance	101-2069	Part Time Seasonal				5,000			383	5,383		5,383
Engineering	101-3015	Engineering Tech III	0.8	C41	36,823				14,164	50,987	0.8	50,987
Engineering	101-3015	Part Time Seasonal Reclassified to Storm Sewer				(13,284)			(1,016)	(14,300)		(14,300)
Engineering	101-3015	Overtime Reduction If FT Staffing Approved						(25,968)	(1,987)	(27,955)		(27,955)
Traffic Engineering	101-3020	Traffic Technician II	1	B25	34,857				13,909	48,766	1	48,766
Streets	101-3025	Part Time Seasonal Overtime						20,000	1,530	21,530		21,530
Streets	101-3025	Part Time Seasonal				13,722			1,050	13,722		13,722
Central Garage	101-3030	Part Time Seasonal				20,400			1,561	21,961		21,961
Central Garage	101-3030	Part Time Seasonal Overtime						10,000	765	10,765		10,765
Fire	101-4010	Part Time Seasonal				3,754			287	4,041		4,041
Police Department	101-5010	Police Lieutenant	1	D62	70,409				17,586	87,995		0
Police Department	101-5010	Patrol Officers	3	C42	131,937				25,800	157,737		0
Police Department	101-5010	Community Service Officer	1	B23	32,070				12,467	44,537		0
Library	101-7010	Librarian I	1	B31	36,924				14,177	51,101	1	51,101
Library	101-7010	Library Associate II	1	B21	32,070				12,390	44,460		0
Library	101-7010	Part Time Library Associate III	0.25	B22		7,316			2,351	9,667		0
TOTAL GENERAL FUND			10.6		421,119	52,045	0	4,032	137,272	613,419	4.3	269,024

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ENTERPRISE FUNDS											
Water Meters	501-3053	Overtime						5,113	391	5,504	5,504
Water Meters	501-3053	Part Time Seasonal				(2,028)			(155)	(2,183)	(2,183)
Water Meters	501-3053	Meter Reader Supervisor	1	B23	32,070				12,390	44,460	0
Water Meters	501-3053	Meter Reader	1	B21	26,609				11,674	38,283	0
Water Meters	501-3053	Meter Reader Part Time Benefitted	0.75	B21		19,957			2,351	22,308	0
Water Meters	501-3053	Meter Reader Part Time Benefitted	0.75	B21		19,957			2,351	22,308	0
Storm Sewer	524-3064	Part Time Seasonal Reclassified from Engineering				13,284			1,016	14,300	14,300
Street Lights	528	Overtime						10,000	765	10,765	10,765
Forestry	541-3081	Overtime						12,000	918	12,918	0
Forestry	541-3081	Part Time Seasonal				10,000			765	10,765	0
Forestry	541-3081	Part Time Seasonal Overtime						4,273	327	4,600	0
TOTAL ENTERPRISE FUNDS			3.5		58,679	61,170		31,386	32,793	184,028	0
CITYWIDE REQUESTS - GRAND TOTALS			14		479,798	113,215		35,418	170,065	797,447	4.3